

BLOOM DEKOR LIMITED
Regd. Office: 267, Oran,Tal: Prantij
Dist: Sabarkantha , North Gujarat - 383205

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 2011

(Rs. In Lacs)

Sr.No.	PARTICULARS	Three Months ended on 30.06.11	Three Months ended on 30.06.10	Previous accounting year ended on 31.03.11
		Unaudited	Unaudited	Audited
1	Net Sales / Income from Operations	1,036.95	906.02	4,302.65
2	Total Expenditure			
	a) Increase / (Decrease) in Stock	71.89	(49.36)	(343.96)
	b) R.M. Consumption	622.35	579.90	2,962.18
	c) Traded Goods Purchase	6.95	7.23	75.81
	d) Power & Fuel Consumption	49.05	53.11	282.15
	e) Other Manufacturing Exp.	110.63	115.26	621.29
	f) Administrative, Selling & Distribution Exp.	105.58	82.06	426.56
	g) Depreciation	29.48	34.80	103.77
	Total Expenditure	995.92	823.00	4,127.79
3	Profit from Operation before Other Income, Interest and Exceptional Items (1-2)	41.02	83.02	174.86
4	Other Income	6.31	5.45	46.56
5	Profit before Interest and Exceptional Items (3+4)	47.33	88.47	221.43
6	Interest & Finance Charges	74.48	57.94	267.92
7	Profit after Interest but before Exceptional Items (5-6)	(27.15)	30.53	(46.49)
8	Exceptional Items	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7-8)	(27.15)	30.53	(46.49)
10	Provision for Tax-Current/Deferred-Assets/FBT/Wealth Tax	0.00	0.00	(4.14)
11	Profit/(Loss) from Ordinary Activities After Tax (9-10)	(27.15)	30.53	(42.35)
12	Prior Year Adjustment	(1.27)	(0.47)	(14.00)
13	Net Profit for the period (11-12)	(28.42)	30.07	(56.35)
14	Paid- up Equity share Capital	600.00	600.00	600.00
15	Reserves excluding revaluation reserves	-	-	1,030.73
16	Earning Per share (not Annualised)	(0.47)	0.50	(0.94)
17	Aggregate of Non - Promoter Shareholding :			
	(1) No.of Shares	4221245	4247096	4226245
	(2) % of Shares	70.35	70.78	70.44
18	Aggregate of Promoter Shareholding :			
	(1) No.of Shares	1778755	1752904	1773755
	(2) Percentage of Shareholding	29.65	29.22	29.56
	(3) No.of Shares Pledged	-	-	-
	(4) % of Shares Pledged	-	-	-

- NOTES: (1) The above financial results as reviewed by Audit Committee has been taken on record at Board Meeting held on 12/08/2011.**
- (2) Provisions for taxation will be made at the end of the financial year.**
- (3) Prior period figures have been regrouped and reclassified wherever necessary.**
- (4) The Company did not have any investors' complaints pending at the end of the quarter.**
- (5) The Company is primarily engaged in business of furnishing and construction material, which governed by the same set of risk and returns. Hence, there is only one primary segment. The said treatment is in accordance with the principal enunciated in Accounting Standard (AS - 17) on segment reporting.**

FOR & ON BEHALF OF BOARD OF DIRECTORS

Place : Ahmedabad
Date : 12th Aug, 2011

DR.SUNIL GUPTA
(MANAGING DIRECTOR)