

BLOOM DEKOR LIMITED
Regd. Office: 267, Oran, Tal: Prantij
Dist: Sabarkantha , North Gujarat - 383205

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH SEP, 2011

(Rs. In Lacs)

Sr.No.	PARTICULARS	Three Months ended 30.09.11	Three Months ended 30.09.10	Year to date figures for current period ended 30.09.11	Year to date figures for previous year period ended 30.09.10	Previous accounting year ended on 31.03.11
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. a.	Net Sales / Income from Operations	1,575.00	1,092.46	2,611.95	1,998.49	4,302.65
b.	Other Operating Income	5.02	2.49	10.74	7.94	46.56
	Total Income (1a + 1b)	1,580.02	1,094.95	2,622.69	2,006.43	4,349.22
2	Total Expenditure					
	a) (Increase) / Decrease in Stock	18.56	(84.07)	90.46	(133.43)	(343.96)
	b) R.M. Consumption	967.80	742.25	1,590.15	1,322.15	2,962.18
	c) Traded Goods Purchase	11.92	0.00	18.86	7.23	75.81
	d) Power & Fuel Consumption	123.65	71.80	172.70	124.91	282.15
	e) Other Manufacturing Exp.	166.05	164.52	276.68	279.78	621.29
	f) Administrative, Selling & Distribution Exp.	123.46	97.90	229.04	179.96	426.56
	g) Depreciation	29.74	35.70	59.22	70.50	103.77
	Total Expenditure	1,441.19	1,028.10	2,437.11	1,851.10	4,127.79
3	Profit from Operation before Other Income					
	Interest and Exceptional Items (1-2)	138.83	66.86	185.57	155.33	221.43
4	Other Non-Operating Income	-	-	-	-	-
5	Profit before Interest and Exceptional Items (3+4)	138.83	66.86	185.57	155.33	221.43
6	Interest & Finance Charges	81.48	60.07	155.96	118.01	267.92
7	Profit after Interest but before Exceptional Items (5-6)	57.35	6.78	29.61	37.32	(46.49)
8	Exceptional Items	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7-8)	57.35	6.78	29.61	37.32	(46.49)
10	Provision for Tax-Current/Deferred-Assets/FBT/Wealth Tax	0.00	0.00	0.00	0.00	(4.14)
11	Profit/(Loss) from Ordinary Activities After Tax (9-10)	57.35	6.78	29.61	37.32	(42.35)
12	Extraordinary Items net of tax Expense:					
	Prior Year Adjustment	(1.72)	0.28	(2.40)	(0.18)	(14.00)
13	Net Profit / (Loss) for the period (11-12)	55.64	7.07	27.21	37.13	(56.35)
14	Paid- up Equity share Capital	600.00	600.00	600.00	600.00	600.00
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	-	-	-	-	1,030.73
16	Earning Per share (not Annualised)					
	a. Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year					
	Basic	0.96	0.11	0.49	0.62	(0.71)
	Diluted	0.96	0.11	0.49	0.62	(0.71)
	a. Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year					
	Basic	0.93	0.12	0.45	0.62	(0.94)
	Diluted	0.93	0.12	0.45	0.62	(0.94)
17	Public Shareholding					
	- No. of Shares	4229725	2844218	4229725	2844218	4226245
	- % of Shareholding	70.50	47.40	70.50	47.40	70.44
18	Promoter & Promoter Group					
	a. Pledged / Encumbered					
	- No. of Shares	-	-	-	-	-
	- % of Shareholding (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- % of Shareholding (as a % of the total capital of the Company)	-	-	-	-	-
	b. Non - Encumbered					
	- No. of Shares	1770275	3155782	1770275	3155782	1773755
	- % of Shareholding (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- % of Shareholding (as a % of the total capital of the Company)	29.50	52.60	29.50	52.60	29.56

NOTES: (1) The above financial results as reviewed by Audit Committee has been taken on record at Board Meeting held on 14/11/2011.

(2) Provisions for taxation will be made at the end of the financial year.

(3) Prior period figures have been regrouped and reclassified wherever necessary.

(4) The Company did not have any investors' complaints pending at the end of the quarter.

(5) The Company is primarily engaged in business of furnishing and construction material, which governed by the same set of risk and returns. Hence, there is only one primary segment. The said treatment is in accordance with the principal enunciated in Accounting Standard (AS - 17) on segment reporting.

FOR & ON BEHALF OF BOARD DIRECTORS

Place : Ahmedabad
Date : 14th Nov, 2011

DR.SUNIL GUPTA
(MANAGING DIRECTOR)