

**BLOOM DEKOR LIMITED**  
**Reqd. Office: 267, Oran,Tal: Prantij**  
**Dist: Sabarkantha , North Gujarat - 383205**

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31ST DEC, 2011**

(Rs. In Lacs)

Sr.No.	PARTICULARS	Three Months ended	Three Months ended	Year to date figures for current period ended	Year to date figures for previous year period ended	Previous accounting year ended on
		31.12.2011	31.12.2010	31.12.2011	31.12.2010	31.03.11
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. a.	Net Sales / Income from Operations	1,299.08	1,084.87	3,911.03	3,083.36	4,302.65
b.	Other Operating Income	8.74	3.83	19.47	11.77	46.56
	<b>Total Income (1a + 1b)</b>	<b>1,307.81</b>	<b>1,088.70</b>	<b>3,930.50</b>	<b>3,095.13</b>	<b>4,349.22</b>
2	Total Expenditure					
a)	(Increase) / Decrease in Stock	(108.34)	(67.68)	(17.88)	(201.11)	(343.96)
b)	R.M. Consumption	849.52	738.54	2,439.67	2,060.68	2,962.18
c)	Traded Goods Purchase	38.14	0.00	57.00	7.23	75.81
d)	Power & Fuel Consumption	87.37	88.76	260.08	213.67	282.15
e)	Other Manufacturing Exp.	159.29	139.33	435.96	419.12	621.29
f)	Administrative, Selling & Distribution Exp.	125.09	103.74	347.77	280.34	423.89
g)	Depreciation	30.40	37.07	89.62	107.57	103.77
	<b>Total Expenditure</b>	<b>1,181.47</b>	<b>1,039.76</b>	<b>3,612.22</b>	<b>2,887.49</b>	<b>4,125.12</b>
3	<b>Profit from Operation before Other Income</b>					
	<b>Interest and Exceptional Items (1-2)</b>	<b>126.35</b>	<b>48.94</b>	<b>318.28</b>	<b>207.64</b>	<b>224.10</b>
4	Other Non-Operating Income	-	-	-	-	-
5	<b>Profit before Interest and Exceptional Items (3+4)</b>	<b>126.35</b>	<b>48.94</b>	<b>318.28</b>	<b>207.64</b>	<b>224.10</b>
6	Interest & Finance Charges	144.49	71.13	306.81	192.51	270.59
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>(18.14)</b>	<b>(22.19)</b>	<b>11.47</b>	<b>15.13</b>	<b>(46.49)</b>
8	Exceptional Items	-	-	-	-	-
9	<b>Profit/(Loss) from Ordinary Activities before Tax (7-8)</b>	<b>(18.14)</b>	<b>(22.19)</b>	<b>11.47</b>	<b>15.13</b>	<b>(46.49)</b>
10	Provision for Tax-Current/Deferred-Assets/FBT/Wealth Tax	0.32	0.00	0.32	0.00	(4.14)
11	<b>Profit/(Loss) from Ordinary Activities After Tax (9-10)</b>	<b>(18.46)</b>	<b>(22.19)</b>	<b>11.15</b>	<b>15.13</b>	<b>(42.35)</b>
12	<b>Extraordinary Items net of tax Expense:</b>					
	Prior Year Adjustment	2.56	(0.85)	0.16	(1.04)	(14.00)
13	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>(15.90)</b>	<b>(23.04)</b>	<b>11.31</b>	<b>14.09</b>	<b>(56.35)</b>
14	Paid- up Equity share Capital	600.00	600.00	600.00	600.00	600.00
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year					1,030.73
16	Earning Per share (not Annualised)					
a.	Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year					
	Basic	(0.31)	(0.37)	0.19	0.25	(0.71)
	Diluted	(0.31)	(0.37)	0.19	0.25	(0.71)
a.	Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year					
	Basic	(0.27)	(0.38)	0.19	0.23	(0.94)
	Diluted	(0.27)	(0.38)	0.19	0.23	(0.94)
17	<b>Public Shareholding</b>					
	- No.of Shares	2844218	4228610	2844218	4228610	4226245
	- % of Shareholding	47.40	70.48	47.40	70.48	70.44
18	<b>Promoter &amp; Promotor Group</b>					
a.	<b>Pledged / Encumbered</b>					
	- No.of Shares	-	-	-	-	-
	- % of Shareholding (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- % of Shareholding (as a % of the total capital of the Company)	-	-	-	-	-
b.	<b>Non - Encumbered</b>					
	- No.of Shares	3155782	1771390	3155782	1771390	1773755
	- % of Shareholding (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- % of Shareholding (as a % of the total capital of the Company)	52.60	29.52	52.60	29.52	29.56

**NOTES: (1) The above financial results as reviewed by Audit Committee has been taken on record at Board Meeting held on 31/01/2012.**

**(2) Provisions for taxation will be made at the end of the financial year.**

**(3) Prior period figures have been regrouped and reclassified wherever necessary.**

**(4) The Company did not have any investors' complaints pending at the end of the quarter.**

**(5) The Company is primarily engaged in business of furnishing and construction material, which governed by the same set of risk and returns. Hence, there is only one primary segment. The said treatment is in accordance with the principal enunciated in Accounting Standard (AS - 17) on segment reporting.**

**FOR & ON BEHALF OF BOARD OF DIRECTORS**

Place : Ahmedabad  
Date : 31<sup>st</sup> Jan, 2012

DR.SUNIL GUPTA  
(MANAGING DIRECTOR)