

BLOOM DEKOR LIMITED
Regd. Office: 267, Oran, Tal: Prantij
Dist: Sabarkantha , North Gujarat - 383205

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31ST MARCH, 2011

(Rs. In Lacs)

Sr.No.	PARTICULARS	Three Months ended	Three Months ended	Current accounting year ended on	Previous accounting year ended on
		31.03.11	31.03.10	31.03.11	31.03.2010
		Unaudited	Unaudited	Audited	Audited
1	Net Sales / Income from Operations	1,219.30	1,184.73	4,302.65	4,123.88
2	Total Expenditure				
	a) Increase / (Decrease) in Stock	142.85	113.17	343.96	269.51
	b) R.M. Consumption	901.50	872.11	2,962.18	2,844.06
	c) Traded Goods Purchase	68.58	0.00	75.81	0.00
	d) Power & Fuel Consumption	68.48	72.89	282.15	266.91
	e) Other Manufacturing Exp.	202.17	146.31	621.29	496.36
	f) Administrative, Selling & Distribution Exp.	142.53	122.23	426.56	388.32
	g) Depreciation	(3.80)	31.25	103.77	131.55
3	Profit from Operation before Other Income, Interest and Exceptional Items (1-2)	(17.31)	53.10	174.86	266.21
4	Other Income	34.79	39.06	46.56	65.12
5	Profit before Interest and Exceptional Items (3+4)	17.48	92.17	221.43	331.33
6	Interest & Finance Charges	79.10	63.73	267.92	203.13
7	Profit after Interest but before Exceptional Items (5-6)	(61.62)	28.44	(46.49)	128.20
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7-8)	(61.62)	28.44	(46.49)	128.20
10	Provision for Tax-Current/Deferred-Assets/FBT/Wealth Tax	(4.14)	26.38	(4.14)	26.38
11	Profit/(Loss) from Ordinary Activities After Tax (9-10)	(57.48)	2.06	(42.35)	101.82
12	Prior Year Adjustment	(12.96)	(0.87)	(14.00)	(0.31)
13	Net Profit for the period (11-12)	(70.44)	1.19	(56.35)	101.51
14	Paid-up Equity share Capital	600.00	600.00	600.00	600.00
15	Reserves excluding revaluation reserves	1,030.73		1,030.73	1,030.73
16	Earning Per share (not Annualised)	(1.17)	0.02	(0.94)	1.69
17	Aggregate of Non - Promoter Shareholding :				
	(1) No.of Shares	4226245	4281605	4226245	4281605
	(2) % of Shares	70.44	71.36	70.44	71.36
18	Aggregate of Promoter Shareholding :				
	(1) No.of Shares	1773755	1718395	1773755	1718395
	(2) Percentage of Shareholding	29.56	28.64	29.56	28.64
	(3) No.of Shares Pledged	-	-	-	-
	(4) % of Shares Pledged	-	-	-	-

STATEMENT OF ASSET & LIABILITIES :

(Rs. In Lacs)

Sr. No.	Particulars	As on	As on
		31.03.2011	31.03.2010
		Audited	Audited
1	Share Holders' Funds:		
	(A) Capital	600.00	600.00
	Share Application Money	0.00	0.00
	(B) Reserves and surplus	974.39	1030.73
2	Loan Funds	2042.00	1503.14
3	Diferred Tax Liability (Net)	165.77	172.68
	TOTAL	3782.16	3306.56
4	Fixed Assets	1589.38	1556.74
5	Add : Work-in Progress	0.79	2.26
6	Investment	0.11	0.17
7	Current Assets,Loans & Advances		
	(A) Inventories	2311.21	1753.69
	(B) Sundry Debtors	850.42	816.52
	(C) Cash & Bank Balances	122.35	81.09
	(D) Other Current Assets	0.00	0.00
	(E) Loans & Advances	245.22	299.58
	Less: Current Liabilities & Provision		
	(A) Current Liabilities	1330.51	1197.47
	(B) Provisions	6.81	6.01
8	Miscellaneous Expenditure	0.00	0.00
	(To the extent not written off or adjusted)	0.00	0.00
	Total	3782.16	3306.56

- NOTES:** (1) The above financial results as reviewed by Audit Committee has been taken on record at Board Meeting held on 30/05/2011, which was adjourned on next day at same time & place on 31/05/2011
(2) Prior period figures have been regrouped and reclassified wherever necessary.
(3) The Company did not have any investors' complaints pending at the end of the quarter.
(4) The Company is primarily engaged in business of furnishing and construction material, which governed by the same set of risk and returns. Hence, there is only one primary segment. The said treatment is in accordance with the principal enunciated in Accounting Standard (AS - 17) on segment reporting.

FOR & ON BEHALF OF BOARD OF DIRECTORS

Sd/-
DR.SUNIL GUPTA
(MANAGING DIRECTOR)

Place : Ahmedabad
Date : 31st May, 2011