

BLOOM DEKOR LIMITED
Regd. Office: 267, Oran, Tal: Prantij
Dist: Sabarkantha , North Gujarat - 383205

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31ST DECEMBER, 2009

(Rs. In Lacs)

Sr.No.	PARTICULARS	Three Months ended 31.12.2009	Three Months ended 31.12.2008	Year to date figures for current period ended 31.12.2009	Year to date figures for current period ended 31.12.2008	Previous accounting year ended 31.03.2009
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Net Sales / Income from Operations	982.43	700.05	2,939.16	2,642.39	3,392.00
2	Total Expenditure					
	a) Increase / (Decrease) in Stock	0.64	14.33	156.23	(31.67)	35.36
	b) R.M. Consumption	608.07	368.70	2,006.20	1,679.48	2,162.34
	c) Traded Goods Purchase	0.00	0.00	0.00	15.32	15.32
	d) Power & Fuel Consumption	62.68	53.95	194.02	173.49	234.70
	e) Other Manufacturing Exp.	112.41	69.98	294.06	202.51	272.15
	f) Administrative, Selling & Distribution Exp.	116.39	140.44	322.07	305.35	414.58
	g) Depreciation	34.05	34.25	100.30	94.75	121.76
3	Profit from Operation before Other Income, Interest and Exceptional Items (1-2)	49.46	47.06	178.73	139.80	206.51
4	Other Income	25.65	19.65	60.43	41.29	51.19
5	Profit before Interest and Exceptional Items (3+4)	75.12	66.71	239.16	181.09	257.70
6	Interest & Finance Charges	46.35	57.15	139.40	142.77	197.92
7	Profit after Interest but before Exceptional Items (5-6)	28.77	9.56	99.76	38.32	59.78
8	Exceptional Items	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7-8)	28.77	9.56	99.76	38.32	59.78
10	Provision for Tax-Current/Deferred-Assets/FBT/Wealth Tax	0.00	0.00	0.00	0.00	21.39
11	Profit/(Loss) from Ordinary Activities After Tax (9-10)	28.77	9.56	99.76	38.32	38.39
12	Prior Year Adjustment	-	0.00	0.56	(7.41)	(7.44)
13	Net Profit for the period (11-12)	28.77	9.56	100.32	30.90	30.94
14	Paid- up Equity share Capital	600.00	600.00	600.00	600.00	600.00
15	Reserves excluding revaluation reserves					
16	Earning Per share (not Annualised)	0.48	0.16	1.67	0.52	0.52
17	Aggregate of Non - Promoter Shareholding :					
	(1) No. of Shares	4284405	4356555	4284405	4356555	4316515
	(4) % of Shares	71.41	72.61	71.41	72.61	71.94
18	Aggregate of Promoter Shareholding :					
	(1) No. of Shares	1715595	1643445	1715595	1643445	1683485
	(2) Percentage of Shareholding	28.59	27.39	28.59	27.39	28.06
	(3) No. of Shares Pledged		-		-	-
	(4) % of Shares Pledged		-		-	-

- NOTES: (1) The above financial results as reviewed by Audit Committee has been taken on record at Board Meeting held on 29.01.2010**
- (2) Provision for taxation will be made at the end of the financial year.**
- (3) Prior period figures have been regrouped and reclassified wherever necessary.**
- (4) The Company did not have any investors' complaints pending at the end of the quarter.**
- (5) The Company is primarily engaged in business of furnishing and construction material, which governed by the same set of risk and returns. Hence, there is only one primary segment. The said treatment is in accordance with the principal enunciated in Accounting Standard (AS - 17) on segment reporting.**

FOR & ON BEHALF OF BOARD OF DIRECTORS

Place : Ahmedabad
Date : 29th January, 2010

DR.SUNIL GUPTA
(MANAGING DIRECTOR)