

BLOOM DEKOR LIMITED
Regd. Office: 267, Oran, Tal: Prantij
Dist: Sabarkantha , North Gujarat - 383205

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31ST MARCH, 2010

(Rs. In Lacs)

Sr.No.	PARTICULARS	Three	Three	Current accounting year ended on 31.03.10	Previous accounting year ended on 31.03.09
		Months	Months		
		ended	ended	31.03.10	31.03.09
		Unaudited	Unaudited	Audited	Audited
1	Net Sales / Income from Operations	1,184.73	749.61	4,123.88	3,392.00
2	Total Expenditure				
	a) Increase / (Decrease) in Stock	113.17	67.15	269.51	35.36
	b) R.M. Consumption	872.11	482.97	2,844.06	2,162.34
	c) Traded Goods Purchase	0.00	0.00	0.00	15.32
	d) Power & Fuel Consumption	72.89	61.20	266.91	234.70
	e) Other Manufacturing Exp.	146.31	80.42	496.36	330.99
	f) Administrative, Selling & Distribution Exp.	122.23	98.42	388.32	355.73
	g) Depreciation	31.25	27.01	131.55	121.76
3	Profit from Operation before Other Income, Interest and Exceptional Items (1-2)	53.10	66.74	266.21	206.51
4	Other Income	39.06	9.90	65.12	51.19
5	Profit before Interest and Exceptional Items (3+4)	92.17	76.64	331.33	257.70
6	Interest & Finance Charges	63.73	55.15	203.13	197.92
7	Profit after Interest but before Exceptional Items (5-6)	28.44	21.49	128.20	59.78
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7-8)	28.44	21.49	128.20	59.78
10	Provision for Tax-Current/Deferred-Assets/FBT/Wealth Tax	26.38	21.39	26.38	21.39
11	Profit/(Loss) from Ordinary Activities After Tax (9-10)	2.06	0.10	101.82	38.39
12	Prior Year Adjustment	(0.87)	(0.03)	(0.31)	(7.44)
13	Net Profit for the period (11-12)	1.19	0.07	101.51	30.94
14	Paid- up Equity share Capital	600.00	600.00	600.00	600.00
15	Reserves excluding revaluation reserves			1,030.73	929.22
16	Earning Per share (not Annualised)	0.02	0.00	1.69	0.52
17	Aggregate of Non - Promoter Shareholding :				
	(1) No.of Shares	4281605	4316515	4281605	4316515
	(4) % of Shares	71.36	71.94	71.36	71.94
18	Aggregate of Promoter Shareholding :				
	(1) No.of Shares	1718395	1683485	1718395	1683485
	(2) Percentage of Shareholding	28.64	28.06	28.64	28.06
	(3) No.of Shares Pledged	-	-	-	-
	(4) % of Shares Pledged	-	-	-	-

STATEMENT OF ASSET & LIABILITIES :

(Rs. In Lacs)

		As on	As on
		31.03.2010	31.03.2009
		Audited	Audited
1	Share Holders' Funds:		
	(A) Capital	600.00	600.00
	Share Application Money	0.00	0.00
	(B) Reserves and surplus	1030.73	929.22
2	Loan Funds	1503.14	1383.38
3	Diferred Tax Liability (Net)	172.68	147.31
	TOTAL	3306.56	3059.92
4	Fixed Assets	1556.74	1477.79
5	Add : Work-in Progress	2.26	0.00
6	Investment	0.17	0.17
7	Current Assets,Loans & Advances		
	(A) Inventories	1753.69	1432.07
	(B) Sundry Debtors	816.75	607.02
	(C) Cash & Bank Balances	81.09	60.89
	(D) Other Current Assets	0.00	0.00
	(E) Loans & Advances	299.58	311.01
	Less: Current Liabilities & Provision		
	(A) Current Liabilities	1197.71	825.43
	(B) Provisions	6.01	3.61
8	Miscellaneous Expenditure	0.00	0.00
	(To the extent not written off or adjusted)	0.00	0.00
	Total	3306.56	3059.92

- NOTES:** (1) The above financial results as reviewed by Audit Committee has been taken on record at Board Meeting held on 29.05.2010
(2) Prior period figures have been regrouped and reclassified wherever necessary.
(3) The Company did not have any investors' complaints pending at the end of the quarter.
(4) The Company is primarily engaged in business of furnishing and construction material, which governed by the same set of risk and returns. Hence, there is only one primary segment. The said treatment is in accordance with the principal enunciated in Accounting Standard (AS - 17) on segment reporting.

**FOR & ON BEHALF OF BOARD OF
DIRECTORS**

Place : Ahmedabad
Date : 29th May, 2010

**DR.SUNIL GUPTA
(MANAGING DIRECTOR)**