

BLOOM DEKOR LIMITED

Regd. Office: 267, Oran, Tal: Prantij
Dist: Sabarkantha , NORTH GUJARAT - 383205

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH SEPTEMBER , 2008

(Rs. in Lacs)

Sr.No.	PARTICULARS	Unaudited	Unaudited	Unaudited	Unaudited	Audited
		Three Months ended	Corresponding three months ended in the previous year	Year to date figures for current period ended 30.09.2008	Year to date figures for previous period ended 30.09.2007	Previous accounting year ended 31.03.2008
		30.09.2008	30.09.2007	Unaudited	Unaudited	Audited
1	Net Sales / Income from Operations	1,044.80	775.33	1,942.34	1,583.24	3,050.95
2	Other Income	11.68	21.78	21.64	31.67	64.78
3	Total Expenditure					
a.	Increase / (Decrease) in Stock	(61.28)	27.03	(46.00)	(14.91)	177.13
b.	R.M. Consumption	667.78	595.92	1,310.78	1,160.62	2,343.69
c.	Traded Goods Purchase	0.00	0.00	15.32	1.23	1.23
d.	Power & Fuel Consumption	66.88	50.22	119.54	91.78	188.25
e.	Other Manufacturing Exp.	70.86	47.76	132.65	95.13	221.60
f.	Administrative, Selling & Distribution Exp.	89.76	64.59	164.80	121.81	270.22
g.	Interest / Finance Charges	48.68	28.08	85.63	58.88	130.92
4	Gross Profit / (Loss) (After Interest but before Amortisation, Depreciation & Prior Year Adj.)	51.25	37.58	89.26	70.55	136.95
5	Depreciation	33.16	27.51	60.50	54.96	104.67
6	Prior Year Adjustment	(7.55)	0.00	(7.41)	(0.16)	(0.54)
7	Provision for Tax - Current/Deferred-Assets/FBT/Wealth	0.00	0.21	0.00	0.21	31.30
8	Net Profit	10.54	9.86	21.35	15.54	0.43
9	Paid- up Equity share Capital	600.00	600.00	600.00	600.00	600.00
10	Reserves excluding revaluation reserves	-	-	-	-	885.75
11	Earning Per share (not annualised)	0.18	0.16	0.36	0.26	0.01
12	Aggregate of Non - Promoter Shareholding :					
	(1) No.of Shares	4390355	4371169	4390355	4371169	4342007
	(2) Percentage of Shareholding	73.17	72.85	73.17	72.85	72.37

NOTES: (1) The above financial results duly reviewed by Audit Committee has been taken on record at the Board Meeting held on 24th October, 2008, and a 'Limited Review' by the Auditors of the company has been received & considered at Board Meeting.

(2) Provision for taxation will be made at the end of the financial year.

(3) Prior period figures have been regrouped and reclassified wherever necessary.

(4) The Company did not have any investors' complaints pending at the end of the quarter.

(5) The Company is primarily engaged in business of furnishing and construction material, which governed by the same set of risk and returns. Hence, there is only one primary segment. The said treatment is in accordance with the principal enunciated in Accounting Standard (AS-17) on segment reporting.

FOR & ON BEHALF OF BOARD OF DIRECTORS

Place : Ahmedabad
Date : 24th October, 2008

DR.SUNIL GUPTA
(MANAGING DIRECTOR)