

**BLOOM DEKOR LIMITED**

Regd.Office: 267, Oran,Tal: Prantij

Dist: Sabarkantha , NORTH GUJARAT - 383205

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31ST DECEMBER , 2008

(Rs. in Lacs)

Sr.No.	PARTICULARS	Unaudited	Unaudited	Unaudited	Unaudited	Audited
		Three Months ended	Corresponding three months ended in the previous year	Year to date figures for current period ended 31.12.2008	Year to date figures for previous period ended 31.12.2007	Previous accounting year ended 31.03.2008
		31.12.08	31.12.2007			
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Net Sales / Income from Operations	700.05	693.05	2,642.39	2,276.29	3,050.95
2	Other Income	19.65	12.53	41.29	44.20	64.78
3	Total Expenditure					
a.	Increase / (Decrease) in Stock	14.33	19.34	(31.67)	4.43	177.13
b.	R.M. Consumption	368.70	477.28	1,679.48	1,637.90	2,343.69
c.	Traded Goods Purchase	0.00	0.00	15.32	1.23	1.23
d.	Power & Fuel Consumption	53.95	43.21	173.49	134.99	188.25
e.	Other Manufacturing Exp.	69.75	49.08	202.40	144.21	221.60
f.	Administrative, Selling & Distribution Exp.	140.67	80.70	305.49	202.51	270.22
g.	Interest / Finance Charges	57.15	39.66	142.77	98.54	130.92
4	<b>Gross Profit / (Loss) (After Interest but before Amortisation, Depreciation &amp; Prior Year Adj.)</b>	<b>43.81</b>	<b>34.99</b>	<b>133.04</b>	<b>105.54</b>	<b>136.95</b>
5	Depreciation	34.25	27.78	94.75	82.75	104.67
6	Prior Year Adjustment	0.00	(0.29)	(7.41)	(0.45)	(0.54)
7	Provision for Tax - Current/Deferred-Assets/FBT/Wealth	0.00	0.00	0.00	0.21	31.30
8	<b>Net Profit</b>	<b>9.56</b>	<b>6.91</b>	<b>30.88</b>	<b>22.13</b>	<b>0.43</b>
9	Paid- up Equity share Capital	600.00	600.00	600.00	600.00	600.00
10	Reserves excluding revaluation reserves					885.75
11	Earning Per share (not Annualised)	0.16	0.12	0.51	0.37	0.01
12	Aggregate of Non - Promoter Shareholding :					
	(1) No.of Shares	4356555	4370373	4356555	4370373	4342007
	(2) Percentage of Shareholding	72.61	72.84	72.61	72.84	72.37

NOTES: (1) The above financial results duly reviewed by Audit Committee has been taken on record at the Board Meeting held on 22nd January, 2009, and a 'Limited Review' by the Auditors of the company has been received & considered at Board Meeting.

(2) Provision for taxation will be made at the end of the financial year.

(3) Prior period figures have been regrouped and reclassified wherever necessary.

(4) The Company did not have any investors' complaints pending at the end of the quarter.

(5) The Company is primarily engaged in business of furnishing and construction material, which governed by the same set of risk and returns. Hence, there is only one primary segment. The said treatment is in accordance with the principal enunciated in Accounting Standard (AS-17) on segment reporting.

FOR & ON BEHALF OF BOARD OF DIRECTORS

Place : Ahmedabad  
Date : 22nd January, 2009

DR.SUNIL GUPTA  
(MANAGING DIRECTOR)