

Bloom Dekor Limited
 Regd. Office : 267, Oran, Ta. Prantij
 Dist : Sabarkantha, North Gujarat - 383 205.

Statement of Unaudited Financial Results for the Quarter ended on 31st Dec. 2013

(Rs. In Lakhs)

PART I	Particulars (Refer Notes Below)	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		3 Months ended (31/12/2013)	3 Months ended (30/09/2013)	3 Months ended (31/12/2012)	(31/12/13)	(31/12/12)	Previous year ended (31/03/2013)
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
		1,478.39	1,842.72	1,533.60	4,690.25	4,775.61	6,270.42
1	Net sales/ income from operations (Net of excise duty)	20.33	6.92	6.73	55.52	23.33	82.74
	Other operating income	1,498.72	1,846.37	1,540.33	4,745.77	4,798.94	6,353.16
	Total income from operations (net)						
2	Expenses	1,021.51	1,290.49	997.69	3,289.77	3,015.17	4,014.13
	(a) Cost of materials consumed	28.82	13.54	29.68	46.43	49.08	52.92
	(b) Purchases of stock-in-trade						
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(65.26)	(222.34)	(130.99)	(395.34)	(72.73)	6.32
	(d) Employee benefits expense	120.12	127.89	112.80	355.13	320.75	464.85
	(e) Depreciation and amortisation expense	36.43	35.33	34.13	105.70	98.50	113.30
	(a) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	387.51	387.36	327.28	1,074.81	944.06	1,215.03
	Total expenses	1,529.12	1,632.27	1,370.59	4,476.50	4,354.83	5,866.55
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1- 2)	(30.40)	214.10	169.74	269.28	444.11	486.61
4	Other income						30.30
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	(30.40)	217.37	169.74	269.28	444.11	516.91
6	Finance costs	101.42	102.19	80.26	342.98	271.43	332.97
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	(131.82)	115.18	89.48	(73.70)	172.68	183.95
8	Exceptional items						
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	(131.82)	115.18	89.48	(73.70)	172.68	183.95
10	Less : Tax expense						74.31
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	(131.82)	115.18	89.48	(73.70)	172.68	109.64
12	Extraordinary items (net of tax expense Rs. ____ lakhs)						
13	Net Profit / (Loss) for the period (11 + 12)	(131.82)	115.18	89.48	(73.70)	172.68	109.64
14	Share of profit / (loss) of associates*						
15	Minority interest *						
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	(131.82)	115.18	89.48	(73.70)	172.68	109.64
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	685	685	600	685	600	600
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						1043.17
19	Earnings per share (before extraordinary items)						
	(of Rs. 10/- each)						
	(a) Basic	(1.92)	1.68	1.49	(1.08)	2.88	1.83
	(b) Diluted	(1.92)	1.68	1.49	(1.08)	2.88	1.83

PART II							
	Particulars	3 Months ended (31/12/2013)	3 Months ended (30/09/2013)	3 Months ended (31/12/12)	Nine months ended on (31/12/2013)	Nine months ended on (31/12/2012)	Previous year ended (31/03/2013)
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	3304988	3304988	2773133	3304988	2773133	2773133
	- Percentage of shareholding	48.25	48.25	46.22	48.25	46.22	46.22
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares						
	-Percentage of shares(as a % of the total share holding of promoter and promoter group)						
	-percentage of shares (as a % of total share capital of the company)						
	b) Non - encumbered						
	- Number of shares	3545012	3545012	3226867	3545012	3226867	3226867
	-Percentage of shares(as a % of the total share holding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	-percentage of shares (as a % of total share capital of the company)	51.75	51.75	53.78	51.75	53.78	53.78

	Particulars	3 Months ended (31/12/2013)	3 Months ended (30/09/2013)	3 Months ended (31/12/12)	Nine months ended on (31/12/2013)	Nine months ended on (31/12/2012)	Previous year ended (31/03/2013)
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Received during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Disposed during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	NIL

Notes: (1) The Meeting was scheduled on February 14, 2014 but due to lack of requisite quorum the meeting was rescheduled on February 17, 2014. The above financial results as reviewed by Audit Committee has been taken on record at Board Meeting held on February 17, 2014

(2) Prior period figures have been regrouped and reclassified wherever necessary.

(3) Provision for taxation will be made at the end of the financial year.

(4) The Company did not have any investors' complaints pending at the end of the quarter.

(5) The Company is primarily engaged in business of furnishing and construction material, which governed by the same set of risk and return. Hence, there is only one primary segment. The said treatment is in accordance with the principal enunciated in Accounting Standard (AS-17) on segment reporting.

For And on Behalf of Board of Directors



(Dr. SUNIL GUPTA)
Managing Director

PLACE: AHMEDABAD
DATE: 17/02/2014