

**BLOOM DEKOR LIMITED**  
 Regd. Office : 267, Oran, Ta. Prantij  
 Dist : Sabarkantha, North Gujarat - 383 205.

**Statement of Unaudited Financial Results for the Quarter ended on 31st Deceember, 2014**

**PART I**

(Rs. In Lakhs)

	Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		3 Months ended (31/12/2014)	3 Months ended (30/09/2014)	3 Months ended (31/12/2013)	9 Months ended (31/12/2014)	9 Months ended (31/12/2013)	Previous year ended (31/03/2014)
	(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Net sales/ income from operations (Net of Excise dyty)	1225.99	1,794.74	1,478.39	4,473.11	4,690.25	6,294.99
	Other operating income	37.65	(1.41)	20.33	93.01	55.52	138.04
	<b>Total income from operations (net)</b>	<b>1263.64</b>	<b>1,793.33</b>	<b>1,498.72</b>	<b>4,566.12</b>	<b>4,745.77</b>	<b>6,433.03</b>
2	Expenses						
	(a) Cost of materials consumed	1145.70	1,073.02	1,290.35	3,322.33	3,558.66	4,380.95
	(b) Purchases of stock-in-trade	-117.32	85.68	28.86	69.66	46.43	63.84
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(107.11)	(7.81)	(65.26)	(415.40)	(395.34)	(336.42)
	(d) Employee benefits expense	148.61	174.39	120.12	433.37	355.13	494.44
	(e) Depreciation and amortisation expense	55.79	48.19	36.43	160.35	105.70	138.61
	(a) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	(34.52)	357.51	118.62	717.77	805.92	1,472.69
	<b>Total expenses</b>	<b>1091.15</b>	<b>1,730.98</b>	<b>1,529.12</b>	<b>4,288.08</b>	<b>4,476.50</b>	<b>6,214.11</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>172.49</b>	<b>62.35</b>	<b>(30.40)</b>	<b>278.04</b>	<b>269.28</b>	<b>218.92</b>
4	Other income	3.64	41.84	-	45.48	-	25.53
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>176.13</b>	<b>104.19</b>	<b>(30.40)</b>	<b>323.52</b>	<b>269.28</b>	<b>244.45</b>
6	Finance costs	89.15	100.35	101.42	287.36	342.98	431.57
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)</b>	<b>86.98</b>	<b>3.84</b>	<b>(131.82)</b>	<b>36.16</b>	<b>(73.70)</b>	<b>(187.12)</b>
8	Exceptional items	-	-	-	-	-	-
9	<b>Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	<b>86.98</b>	<b>3.84</b>	<b>(131.82)</b>	<b>36.16</b>	<b>(73.70)</b>	<b>(187.12)</b>
10	Less :Tax expense	-	-	-	-	-	21.76
11	<b>Net Profit / (Loss) from ordinary activities after tax (9 + 10)</b>	<b>86.98</b>	<b>3.84</b>	<b>(131.82)</b>	<b>36.16</b>	<b>(73.70)</b>	<b>(165.36)</b>
12	Extraordinary items	-	-	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11 + 12)</b>	<b>86.98</b>	<b>3.84</b>	<b>(131.82)</b>	<b>36.16</b>	<b>(73.70)</b>	<b>(165.36)</b>
14	Share of profit / (loss) of associates*	-	-	-	-	-	-
15	Minority interest *	-	-	-	-	-	-
16	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *</b>	<b>86.98</b>	<b>3.84</b>	<b>(131.82)</b>	<b>36.16</b>	<b>(73.70)</b>	<b>(165.36)</b>
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	685	685	600	685	600	600
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-
19	Earnings per share (before extraordinary items) (of Rs. 10/- each)	-	-	-	-	-	-
	(a) Basic	1.27	0.06	(2.20)	0.53	(1.23)	(2.76)
	(b) Diluted	1.27	0.06	(2.20)	0.53	(1.23)	(2.76)

**PART II**

	Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		3 Months ended (31/12/2014)	3 Months ended (30/09/2014)	3 Months ended (31/12/2013)	9 Months ended (31/12/2014)	9 Months ended (31/12/2013)	Previous year ended (31/03/2014)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
<b>1</b>	<b>Public shareholding</b>						
	- Number of shares	3302688	3302688	2773133	3302688	2773133	2773133
	- Percentage of shareholding	48.21	48.21	46.22	48.21	46.22	46.22
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>						
	a) Pledged / Encumbered						
	- Number of shares						
	-Percentage of shares(as a % of the total share holding of promoter and promoter group)						
	-percentage of shares (as a % of total share capital of the company)						
	b) Non - encumbered						
	- Number of shares	3547312	3547312	3226867	3547312	3226867	3226867
	-Percentage of shares(as a % of the total share holding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	-percentage of shares (as a % of total share capital of the company)	51.79	51.79	53.78	51.79	53.78	53.78

	Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		3 Months ended (31/12/2014)	3 Months ended (30/09/2014)	3 Months ended (31/12/2013)	9 Months ended (31/12/2014)	9 Months ended (31/12/2013)	Previous year ended (31/03/2014)
<b>B</b>	<b>INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Received during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Disposed during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	NIL

Notes: (1) The above financial results as reviewed by Audit Committee has been taken on record at Board Meeting held on February 6, 2015


(2) Prior period figures have been regrouped and reclassified wherever necessary.

(3) Provision for taxation will be made at the end of the financial year.

(4) The Company did not have any investors' complaints pending at the end of the quarter.

(5) The Company is primarily engaged in business of furnishing and construction material, which governed by the same set of risk and return. Hence, there is only one primary segment. The said treatment is in accordance with the principal enunciated in Accounting Standard (AS-17) on segment reporting.

FOR AND ON BEHALF THE BOARD OF DIRECTORS  
BLOOM DEKOR LIMITED



(DR. SUNIL GUPTA)  
Managing Director  
DIN : 00012572

PLACE: AHMEDABAD  
DATE : 06/02/2015