

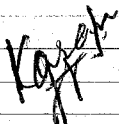
BLOOM DEKOR LIMITED

Regd. Office : 267, Oran, Ta. Prantij

Dist : Sabarkantha, North Gujarat - 383 205.

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED ON 30th JUNE, 2012

	Particulars	3 months ended	Preceding quarter	Corresponding 3	Year to date figures
		(30/06/2012)	ended on 31/03/2012	months ended	for current period
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income from operations				
	(a) Net sales/income from operation (Net of excise duty)	1424.31	1387.36	1036.95	5311.56
	(b) Other operating income	2.86	20.27	6.31	36.05
	Total income from operations (net)	1427.18	1407.63	1043.25	5347.61
2	Expenses				
	(a) Cost of material consumed	840.01	824.75	622.35	3259.11
	(b) Purchases of stock-in-trade	8.15	21.15	6.95	78.16
	(c) Changes in inventories of finish goods, work-in-progress and stock-in-trade	78.62	55.40	71.89	37.52
	(d) Employee benefits expense	98.69	90.80	80.22	392.91
	(e) Depreciation and amortisation expense	32.19	31.78	29.48	121.35
	(f) other expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	266.55	326.51	186.31	1068.05
	Total expenses	1324.21	1350.34	997.20	4957.09
3	Profit / (Loss) from operations before other income, finance costs and exceptional item(1-2)	102.97	57.29	46.06	390.52
4	Other income	0.00	14.79	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs but before exceptional items(3±4)	102.97	72.08	46.06	390.52
6	Finance costs	84.36	23.43	74.48	330.24
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items(5±6)	18.61	48.65	-28.42	60.28
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7±8)	18.61	48.65	-28.42	60.28
10	Tax expense	0.00	1.82	0.00	1.50
11	Net Profit / (Loss) from ordinary activities after Tax (9±10)	18.61	46.83	-28.42	58.78
12	Extraordinary items (net of tax expense Rs. ___ Lakhs)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11±12)	18.61	46.83	-28.42	58.78
14	Share of profit / (loss) of associates*				
15	Minority interest*	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit/ (loss) of associates (13±14±15)	18.61	46.83	-28.42	58.78
17	Paid-up equity share capital Face value of Rs.10/-	600	600	600	600
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0	0	997.66
19.I	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic	0.31	0.78	-0.47	0.98
	(b) Diluted	0.31	0.78	-0.47	0.98
19.II	Earnings per share (after extraordinary items) (of Rs. ___/- each) (not annualised):				
	(a) Basic	0.31	0.78	-0.47	0.98
	(b) Diluted	0.31	0.78	-0.47	0.98

	Particulars	3 months ended (30/06/2012) (Unaudited)	Preceding quarter ended on 31/03/2012 (Audited)	Corresponding 3 months ended (30/06/2011) in the previous year (Unaudited)	Year to date figures for current period ended (31/03/2012) (Audited)
Part II					
	Particulars	3 months ended (30/06/2012)		Corresponding 3 months ended (30/06/2011) in the previous year	Year to date figures for current period ended (31/03/2012)
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	2773133	2805133	4221245	2805133
	- Percentage of shareholding	46.22	46.75	70.35	46.75
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	3226867	3194867	1778755	3194867
	-Percentage of shres(as a % of the total share holding of promoter and promoter group)	53.78	53.25	29.65	53.25
	-percentage of shares (as a % of total share capital of the company)	-	-	-	-
	b) Non - encumbered				
	- Number of shares				
	-Percentage of shres(as a % of the total share holding of promoter and promoter group)	53.78	53.25	29.65	53.25
	-percentage of shares (as a % of total share capital of the company)	100.00	100.00	100.00	100.00
	Particulars	3 months ended (dd/mm/yyyy)			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	1			
	Disposed during the quarter	1			
	Remaining unresolved at the end of the quarter	NIL			
NOTES: (1) The above financial results as reviewed by Audit Committee has been taken on record at Board Meeting held on 13/08/2012.					
(2) Provisions for taxation will be made at the end of the financial year.					
(3) Prior period figures have been regrouped and reclassified wherever necessary.					
(4) The Company did not have any investors' complaints pending at the end of the quarter.					
(5) The Company is primarily engaged in business of furnishing and construction material, which governed by the same set of risk and returns. Hence, there is only one primary segment. The said treatment is in accordance with the principal enunciated in Accounting Standard (AS - 17) on segment reporting.					
FOR & ON BEHALF OF BOARD OF DIRECTORS					
		 Karan Gupta (Executive Director)			
Place : Ahmedabad Date : 13 th Aug, 2012		